

Trustlands Proposed Budget 2015-16

New Budget	95,000.00	
Carryover (approximate)	7,000.00	
Total Budget	102,162.00	
Hourly Certified		
Teacher Summer Days	18,000.00	
Hourly Aide		
1-TEAL Time Coordinator	11,000.00	
2-Math Teacher Assistant	21,000.00	
1-English paper grader	7,000.00	
	39,000.00	
Benefits (Estimate)	14,250.00	
Substitute Teachers		
CITES	800.00	
Contracted Services		
Registration (CITES)	2,750.00	
Supplies		
Vantage/My Access	12,312.00	(1675) @ \$7.35/licence
Mastery Connect	10,050.00	(1675) @ \$6/license
Read 180	1,000.00	
	23,362.00	
Extended Learning Grant	4,000.00	
TOTAL	102,162.00	
Remaining balance	0.00	