



School Community Council Meeting Minutes
March 17, 2016

In Attendance:

Mark Whitaker
Marie Pavich
Kara Edwards
Jaime Ward

Pete Swiderski
Kim Pence
Misty Purser

Heather Morgan
Amber Gardiner
Derrick Kellis

Excused: Ellen Palsson, Brittini Smith, Janet Wynn, Julie Hallsted, Lynne Mower

SCC Co-Chair Pete Swiderski opened the meeting and welcomed all members in attendance. A motion was made by Marie Pavich to approve the minutes, as amended, from the February SCC meeting. The motion was seconded by Mark Whitaker, all were in favor and the motion was unanimously carried.

Principal Mark Whitaker distributed to each member a copy of the 2016-2017 Trustland Goals and Proposed Budget, copies of which are attached to these minutes.

The district has asked us to streamline next year's goals to simplify them and make them easier to measure. Our goals have, therefore, been revised so that they speak only to SAGE test results and not common assessments and common assessment data. There were no questions regarding the revised goals, and all were in agreement with the changes.

With respect to the proposed Trustlands budget, we have approximately \$92,000 to invest in our school next year. Mr. Whitaker has asked the district for 3 additional FTE for next year due to increased student population. If he is awarded this additional FTE then we won't have to use Trustlands money for class size reduction. For now, that line item will remain in the budget for next year.

Trustlands money allocated to summer collaboration funds have been significantly reduced in next year's budget. Teachers have been encouraged to apply for summer collaboration grants from the district.

Mr. Whitaker is considering closing one of our existing computer labs so that we have access to an additional classroom for instruction. Trustland money could be used to fund a mobile computer lab.

SCC Teacher Representative Derrick Kellis moved to approve the 2016-2017 Trustlands Budget and Goals. The vote was unanimous, all 10 members in attendance voting to approve the 2016-2017 Trustlands Budget and Goals.

Principal Mark Whitaker distributed copies of our 4th Quarter Expectations and Restrictions, a copy of which is attached to these minutes. Mr. Whitaker likes to go over them with a parent group so that everyone is aware of what is expected 4th term. It will also be sent home to all parents in an email. The goal is for all students to enjoy the last term of school while remaining productive and maintaining good grades. Administration wants all students to be eligible to participate in the end of year activities.

There was a brief discussion regarding 7th graders and how not allowing them to attend the talent show is not motivation enough for them to follow the guidelines set forth in the expectations and restrictions. Providing them with their own celebration was discussed but will not be followed up on this year. We have never had a 7th grade celebration, and the end of year is already full with celebrations and activities.

A high volume of phone calls have been coming in to the front office regarding this year's track meet schedule. That information is available to students through Canvas but not to parents. The Canvas student information system is not sanctioned by the district, but in an effort to foster innovation Mr. Whitaker has allowed our teachers to use Canvas with the expectation and understanding that they will also keep their Skyward grading accounts up to date.

The members were thanked for their attendance and participation. Members who have items they wish added to next month's agenda, please email them to Mr. Whitaker, Heather Morgan, Pete Swiderski, or Shelly May. With no further business to conduct, the meeting was adjourned at approximately 2:15 p.m. until the next regularly scheduled SCC meeting on Thursday, April 21, 2016 at 1:30 p.m. in the Mountain Ridge Junior High Media Center.

2016-17 Proposed Budget Items
\$92,000 estimated

Certified Teacher	\$21,000 (less if I can get extra FTE)
<ul style="list-style-type: none">• Extra Period Math/English (class size)• Read 180—7th• Study Skills—7th, 8th	
Substitute Teachers	\$5,400
<ul style="list-style-type: none">• Grading Days (\$2,400 to grade major assignments that require individual feedback for students)• Professional Development (\$3000)	
Hourly Certified	\$4,000**
<ul style="list-style-type: none">• Summer Collaboration• After-school Lab (\$1,000/lab/semester)	
Hourly Aide	\$24,000**
<ul style="list-style-type: none">• Achievement Center• ZAP• Guided Studies	
Benefits on Accounts (24.5%)	\$13,500**
Contracted Services	\$6,000
<ul style="list-style-type: none">• Professional Development	
Supplies	\$3,100
<ul style="list-style-type: none">• Books for Read 180• Planners for A.C.	
Equipment	\$15,000 (Cert. Teacher \$ could go here)
<ul style="list-style-type: none">• Technology/Software (Ascend, MC, Canvas)• iPads, Chromebooks	
<u>Total Expenses Above</u>	\$92,00

****Deduct from this budgeted account if funds are lower than predicted**

Extra funds or carryover would automatically be added to Equipment for Technology and Software.

Proposed 2016-17 Trustlands Goals

1. Math--We want to increase our SAGE test scores by 5% each year.
2. English--We also want to improve our SAGE general language arts & writing scores by 5% each year.
3. Reading—We want to identify our struggling 7th grade readers and ensure they are reading at grade level by the end of the year with a lexile score of 850.
4. General Academics—We want to Reduce the number of failing grades and increase the number of exceptional grades through continued emphasis on work completion and intervention for all levels of students. We would like fewer than 5% of our students to receive a failing grade each quarter and we would like 60% of our students to make the honor roll with a 3.7 or higher each quarter.

4th Quarter Expectations & Restrictions

Expectations

1. Students will continue to make academics a top priority by doing their best work and turning it in on time.
2. Students will continue to abide by the school's standards of dress and conduct.
3. Students will be on time to class.
4. Continue to do your best and be your best. We want everyone to have the opportunity to participate in our end-of-year activities. 😊

Restrictions

9th Grade—Students with 5 or more unexcused tardies , behavioral concerns, or academic concerns will not be allowed to attend Lagoon Day.

8th Grade— Students with 5 or more unexcused tardies , behavioral concerns, or academic concerns will not be allowed to attend the 8th Grade Celebration.

7th Grade— Students with 5 or more unexcused tardies , behavioral concerns, or academic concerns will not be allowed to attend the Student Talent Show.