

School Land Trust Budget

Math Lab After School	2000 (Trevor Kunkel)
Guided Studies	11000 (Sarah McConkie/Liz Jimenez)
Read 180	10800 (Michelle Allan)
Software	9900 Go My Access/ Read 180 Programs
Double Dose Math 9 th	9800 (Gary Field)
English Aide	6200 (Leah Rogers)
Math Enrichment	5500 (Jacob Perazzo)
Math Aide	6200 (Julie Davis)
Benefits @24%	12360 (Benefits)
Total Expense	73760
Budget Year 2013-2014	71128.05
Balance	-2631.95

