

## 2014 Trustlands Budget

\$2,000.00	Math Lab - Is held after school from 2:15-3:00 to help struggling students master concepts and complete homework.
\$11,000.00	Guided Studies - 2 Teachers have a period to work with struggling students to help them complete and turn in missing assignments.
\$8,900.00	Read 180 - Continuation of program to assist students with below-level reading abilities improve reading cognition.
\$10,000.00	Software for Read 180 and Go MyAccess to assist students in improving reading and writing skills
\$8,550.00	Double Dose Math 9 - Allows struggling math students to enroll in a smaller math class where they can receive small group and 1 on 1 help in mastering the math concepts they are learning in their regular math class.
\$7,975.00	English Aide - Assists English department teachers in correcting and recording scores for student work.
\$7,975.00	Math Aide - Assists the Math department teachers in correcting and recording scores for student work.
\$11,136.00	Benefits @24%
\$ ?	Extra monies will be used to pay for substitute teachers to allow teachers to participate in departmental collaboration meetings, or to compensate teachers for collaboration meetings during the summer months.
\$67,536.00	Total

**School Goal:** Reduce the number of students who are failing or deficient in credit to less than 5%