

Final Report 2016-2017 - Oak Canyon JR

Final Report Approved

Final Report Approval Details

Submitted By: Paula Plant

Submit Date: 2017-11-02

Admin Reviewer: Natalie Gordon

Admin Review Date: Unknown

District Reviewer: David Stephenson

District Approval Date: 2017-12-29

Board Approval Date: Unknown

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2016 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2016-2017.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2015-2016	\$121	N/A	\$482
Distribution for 2016-2017	\$87,372	N/A	\$95,189
Total Available for Expenditure in 2016-2017	\$87,493	N/A	\$95,671
Salaries and Employee Benefits (100 and 200)	\$74,300	\$82,772	\$70,039
Employee Benefits (200)	\$0	\$0	\$12,733
Professional and Technical Services (300)	\$0	\$0	\$0
Repairs and Maintenance (400)	\$0	\$0	\$0
RETIRED. DO NOT USE (500)	\$0	\$0	\$0
Printing (550)	\$0	\$0	\$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$0	\$0	\$0
General Supplies (610)	\$0	\$0	\$10,215
Textbooks (641)	\$0	\$0	\$0
Textbooks (Online Curriculum or Subscriptions) (642)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$0	\$0	\$0
Software (670)	\$11,800	\$10,215	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0	\$0
Technology Equipment > \$5,000 (734)	\$0	\$0	\$0
Total Expenditures	\$86,100	\$92,987	\$92,987
Remaining Funds (Carry-Over to 2017-2018)	\$1,393	N/A	\$2,684

Goal #1 Goal

To reduce the number of failing 9th graders to less than 5%. This means 95% of our 9th graders will go to high school with 7 credits. 4 credits will be in the required Math, English, Science, and Social Studies.

Academic Areas

- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

We will be measuring the number of students who are deficient credit at the end of each quarter and at the end of the school year. We will also be measuring students with F's each week in our weekly meeting with counselors.

Please show the before and after measurements and how academic performance was improved.

Our goal was 95% and our actual result was 89%. We will continue to pursue this goal.

Action Plan Steps

This is the Action Plan Steps identified in the plan to reach the goal.

We will be reaching this goal through our weekly SST meeting and at the end of each quarter. Our final evaluation will be at the end of the year. We will be having two Guided Studies classes. These Guided Studies classes will be for students who are struggling with study skills and homework.

We will be offering four Math Lab classes for students during the day that are struggling with math concepts. Students will take this extra math class to learn concepts and go over the content they learned the previous day.

We will also have a math aide and an english aide to work with struggling students in the classroom. These aides will work one on one with students who are struggling.

We will have Math Lab after school for students to get extra help. We also have our flex time where students are re-taught and work to improve their grades.

We will also use Go My Access school wide to meet the needs of students to increase their competency levels in Language Arts.

We will pay for two periods of 9th grade Guided Studies. These two classes will have 12 or less students per class. These two classes will be students in 9th grade who need one-on-one help.

Please explain how the action plan was implemented to reach this goal.

As a new principal I am at a disadvantage in knowing exactly how the plan was implemented, but my understanding is that the plan was followed.

Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
	Total:	\$74,800	\$79,356	